

- TRIWULAN II -
DINAS KELAUTAN DAN PERIKANAN PROV. KALBAR
REALISASI KEUANGAN
per 14 Juli 2023

BIDANG	ANGGARAN	REALISASI	%
SEKRETARIAT	20,626,420,973.00	10,154,411,978.00	49.23%
TANGKAP	14,574,633,100.00	1,052,026,015.00	7.22%
P3KP	1,057,290,250.00	413,356,950.00	39.10%
KP3KP :	3,372,217,700.00	1,204,575,806.00	35.72%
- (02) KP3K	2,012,133,800.00	353,792,756.00	17.58%
- (05) Pengawasan	1,360,083,900.00	850,783,050.00	62.55%
BUDIDAYA	2,000,528,800.00	1,083,393,180.00	54.16%
TOTAL	41,631,090,823.00	13,907,763,929.00	33.41%

DINAS KELAUTAN DAN PERIKANAN PROV. KALBAR DAN UPT
REALISASI KEUANGAN
per 14 Juli 2023

SKPD	ANGGARAN	REALISASI	%
Dinas	41,631,090,823.00	13,907,763,929.00	33.41%
UPT. PP	2,450,502,777.00	1,129,809,044.00	46.11%
UPT. PBAPL	3,695,938,070.00	1,773,297,708.00	47.98%
TOTAL	47,777,531,670.00	16,810,870,681.00	35.19%